

Explanation of significant variances in the accounting statements - Section 2

Parish Council name: GREENCROFT PARISH COUNCIL

Please explain any variances of more than 15% or anything over £100k between the totals for individual boxes in Section 2. We do not require explanations for variances of less than £200; however, in some cases there may be 'compensating' variances which leave the overall total for a box relatively unchanged – e.g. where there was a major one-off project in one year (e.g. contribution to village hall extension of £30,000), but a totally different expense of a similar size in the next (e.g. purchase of playground equipment of £28,000). In such cases, it would be helpful to provide an explanation of movements within each box. **We also ask you to explain any change where there is a movement to or from zero.** Please either use the proforma below, or complete a separate schedule if more space is required.

Section 2	2019/20 £	2020/21 £	Variance (+/-) £	Detailed explanation of variance (for each reason noted please include monetary values (to nearest £10))
Box 2 Precept	3,476	4,110	634	INCREASE IN PRECEPT DUE TO AN INCREASE IN NUMBER OF PROPERTIES IN THE PARISH
Box 3 Other income	379	511	132	
Box 4 Staff costs	1,840	1,672	168	
Box 5 Loan interest/ capital	0	0	-	
Box 6 Other payments	1,219	2,805	1,586	TREE CUTTING CARRIED OUT - 980 WEBSITE UPDATE FOR ACCESSIBILITY - 250 COMPUTER + PRINTING ITEMS - 150