

<b>Box No.</b>	<b><u>This Yr</u></b> <b>(£)</b>	<b><u>Last Yr</u></b> <b>(£)</b>	<b><u>Diff</u></b> <b>(£)</b>	<b><u>Diff</u></b> <b>(%)</b>	<b><u>Expl</u></b> <b><u>ain</u></b> <b>(Y /</b> <b>N)</b>	<b><u>Explanation</u></b>	<b><u>Amount</u></b>
3 Total Other Receipts	3061	718	+2343	+326.32	Y	Local Council Tax Support Scheme Compensation Payment VAT County Council Section106 Grant (fence replacement) Donation	-14 -320 -166 +2743 +100
4 Staff Costs	1000	1171	-171	-14.6	Y	Less hours worked - Clerk	-171
6 Other payments	5705	1848	+3857	+208.71	Y	Printing/Stationery Room Hire VAT on payments – VAT claimed after year end Seats – purchase of one seat Fencing replacement (section 106 grant) General Repairs & Maintenance Grass Cutting Xmas Tree – provision of tree	-32 -41 +643 +328 +2743 +50 +21 +145
9 Total Fixed Assets	1269	965	+304	+31.50	Y	1 x new seat purchased as replacement	+304